

# Edgemont Union Free School District

## Revenue and Tax-Rate Projections

2022-2023

Administrative Budget Proposal

Updated: 4/18/22

Revenue Source	2021-2022	2022-2023
State Aid	\$ 5,097,754	\$ 6,633,783
Sales Tax	\$ 650,000	\$ 715,000
Interest on Investments	\$ 45,000	\$ 15,000
Additional Revenues	\$ 200,000	\$ 250,000
Tuition	\$ 250,000	\$ 264,592
Tuition from Other School Districts	\$ 250,000	\$ 391,450
Gifts		
Eclub	\$ 5,000	\$ 5,000
ESF Gift	\$ 33,333	\$ 33,333
Appropriated Fund Balance TRS	\$ 160,000	\$ 174,574
Appropriated Fund Balance ERS	\$ 606,182	\$ 665,062
Appropriated Fund Balance	\$ 1,970,000	\$ 1,000,000
Property Taxes	\$ 55,984,120	\$ 56,878,230
<b>Total Revenue (Total Budget)</b>	<b>\$ 65,251,389</b>	<b>\$ 67,026,024</b>
Assessment (Actual)	\$2,657,317,360	\$2,651,941,150
Tax Rate per \$1,000 of AV	21.0647 (Actual)	21.4478 (Estimated)
<b>% Increase in Tax rate</b>	<b>2.18%</b> (Actual)	<b>1.82%</b> (Estimated)
<b>% Budget-to-Budget Increase</b>	<b>2.47%</b>	<b>2.72%</b>