

Curriculum & Instruction Budgets 2022-2023

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A Look Back at the 2021-2022 budget

Budget for curriculum-related services and resources for 21-22: \$180,556

Key features:

- Renew work on problem-based learning with Jill Ackers-Clayton
- Implement Renaissance STAR math assessment grades 2-6
- Extension of Science21 to fourth grade
- Pilot work with Shelly Klein on writers workshop (grades K, 2, 5)
- Implement tiered systems of support to assist students in transition back to in-person schooling

District goal and components

- Understanding of Self: Social-emotional learning
- Understanding of Others: Diversity, Equity, and Inclusion
- Connecting learning to life: Students understand the “why” of learning

Setting the agenda

How do we identify curriculum and instruction-related projects and initiatives to be implemented each year?

- Tri-States
- EHS Curriculum Committee
- Department goal-setting process
- Summer curriculum writing requests
- Committee work (district goals, reading and writing committees, etc.)
- Review of assessment data

Science 21

World Languages OPI

*EHS English selectives
program*

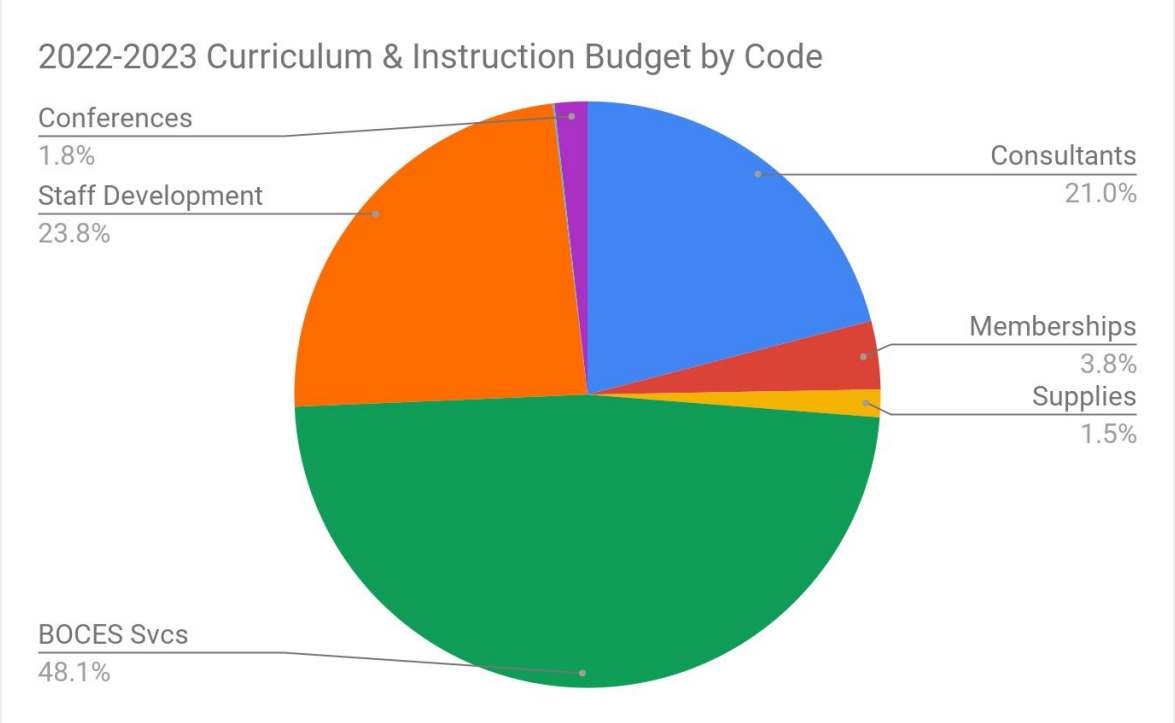
Elementary word study

Anticipated projects and challenges

Continue work on tiered systems of support (K-12)	Consultant (Jim Wright)
Rollout Science21 (grade 5)	Materials and Training (PNWBOCES)
Expand use of Renaissance STAR assessment <ul style="list-style-type: none">• Reading 2-6• EHS	Licensing costs
Implement DEI policy and assist in implementing “Learning About Others” goal component	Consultant (Stacy Williams)
Continue rollout of writers workshop (K-6)	Consultant (Shelly Klein) and materials (virtual units of study)
Continue work on problem-based learning and assessment (EHS)	Consultant (Jill-Ackers Clayton)

Budget breakdown by code

Consultants	\$46,300.00
Memberships	\$8,320.00
Supplies	\$3,365.00
BOCES Svcs	\$106,281.00
Staff Develop	\$52,500.00
Prof Books	\$200.00
Conferences	\$4,000.00
	\$213,466.00



Summary

2021-2022 Budgets: \$180,556

2022-2023 Budgets: \$220,966

Change: \$40,410 (22%)