

Edgemont Union Free School District

Revenue and Tax-Rate Projections

2021-2022

Administrative Budget Proposal

Revenue Source	2020-2021	2021-2022
State Aid	\$ 4,695,456	\$ 5,097,754
Sales Tax	\$ 500,000	\$ 650,000
Interest on Investments	\$ 180,000	\$ 45,000
Additional Revenues	\$ 310,000	\$ 200,000
Tuition	\$ 310,000	\$ 250,000
Tuition from Other School Districts	\$ 380,000	\$ 250,000
Gifts		
Eclub	\$ 5,000	\$ 5,000
ESF Gift	\$ 33,333	\$ 33,333
Appropriated Fund Balance TRS	\$ 450,000	\$ 160,000
Appropriated Fund Balance ERS	\$ 835,000	\$ 606,182
Appropriated Fund Balance	\$ 1,000,000	\$ 1,970,000
Sub Total Revenues	\$ 8,698,789	\$ 9,267,269
Property Taxes	\$ 54,978,292	\$ 55,984,120
Total Revenue (Total Budget)	\$ 63,677,081	\$ 65,251,389
Assessment (Actual)	\$ 2,668,735,160	\$2,656,893,323
Tax Rate per \$1,000 of AV	20.62 <small>(Actual)</small>	21.07 <small>(Estimated)</small>
% Increase in Tax rate	2.90%	2.21%
% Budget-to-Budget Increase	3.75%	2.47%